

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Hoonah****Project Title:**

Hoonah - Cruise Ship Mooring Buoy System

State Funding Requested: \$ 1,400,000
One-Time Need**House District: 5 - C****Brief Project Description:**

CRUISE SHIP FUNDING SOURCE PROJECT - Project would install a mooring buoy system so cruise ships can dock directly in Hoonah.

Funding Plan:**Total Cost of Project: \$1,400,000**Funding Secured*Amount FY*Other Pending Requests*Amount FY*Anticipated Future Need*Amount FY*

There is no other funding needed

Detailed Project Description and Justification:

THIS IS A CRUISE SHIP FUNDING SOURCE PROJECT.

The City of Hoonah is a port of call community and sees large numbers of cruise ship passengers each year. Hoonah is new to the tourism industry and is in need of several upgrades in order to make it more attractive and comfortable for the cruise ship passengers. The current infrastructure cannot adequately meet the needs of the cruise ship passengers and puts a strain on the community. Hoonah has developed a Visitor Capital Improvement Plan and is in the process of implementing this plan.

The mooring system requested would better serve the cruise ships that call on Hoonah by allowing for a secure place to tie up. This would eliminate any need for passengers to be lightered in on zodiacs which is not optimal and not as safe as disembarking on a solid dock. In fact, some passengers are so apprehensive about being lightered into port that they refuse to leave the ship in these communities. This impacts their overall cruise experience and also impact the port of call who will see less passengers because of this. The City of Hoonah would like to be able to make the necessary upgrades to their dock facility so that cruise ships can pull up directly to their dock.

Project Timeline:

Funding would be secured in July of 2008 with bids going out in the fall and construction to begin in the spring of 2009.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Hoonah

Grant Recipient Contact Information:

Contact Name: Dennis Gray, Mayor

Phone Number: 907-945-363

Address: P.O. Box 360, Hoonah, AK 99829

Email: dgrayjr@cityofhoonah.org

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No



9360 Glacier Highway
Juneau, Alaska 99801
phone 907.586.2093
fax 907.586.2099

Project: _____
Sheet Number: _____ OF _____
Calculated by: _____ Date: _____
Checked by: _____ Date: _____

TO: DENNIS GRAY, MAYOR

FAX: 907-945-3445

FM: DICK SONENSHINE, PND

DATE: 2/25/08

RE: SINGLE PT. MOORING

DENNIS:

I CONTACTED O'BERT MARINE FOR THESE CURRENT MATERIAL PRICES. I ASSUME THE MOORING WOULD BE PLACED IN 25 FATHOMS & THE SEAFLOOR CONDITIONS WOULD BE EITHER MUD OR SAND. IF DEEPER, THEN THE COSTS GO UP DUE TO MORE CHAIN, ETC.

I AM ESSENTIALLY ESTIMATING A BID PRICE AROUND \$1.139M & HAVE INCLUDED ADD'L INDIRECT COSTS @ 30%. THE INDIRECTS WOULD INCLUDE 15% CONTINGENCY & ANOTHER 15% FOR SURVEYING, PERMITS, DESIGN, CONSTRUCTION ADMIN & INSPECTION.

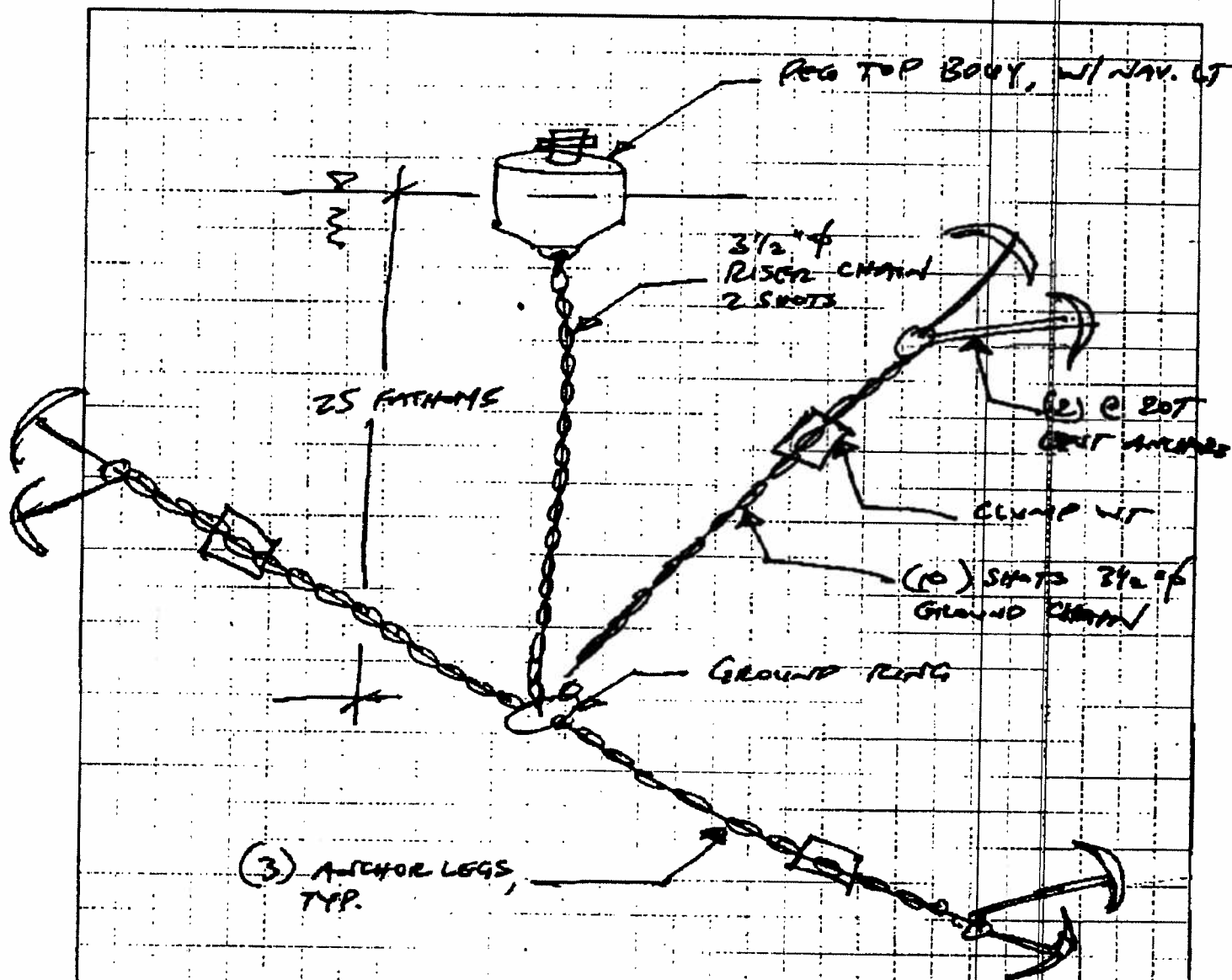
BEST WISHES,

DICK



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Project: HOONAH CRUISE SHIP
Sheet Number: MOORING - SINGLE PT
Calculated by: CRS Date: 2/23/00
Checked by: 1 Date: 2



- ASSUMPTIONS: TO BE VERIFIED DURING DESIGN.
1. LWT HOLDING POWER = 3:1 \pm IN MUD
6-8:1 IN SAND/GRAVEL
 2. DEPTH = 25 FATHOMS
 3. CHAIN SCOPE = 6:1 TO ACHIEVE H/2 CHAIN TENSION @ ANCHOR UNDER LOAD.
 4. LOAD = 250 KIPS



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Project: _____
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ESTIMATED COST - SINGLE POINT MOORING

A. MATERIALS:

1. BOUY w/ NAV. LT = \$30,000

2. RISER CHAIN
2 @ \$10.5K = \$21,000

3. GROUND RING = \$2,000

4. ANCHOR CHAIN
30 @ \$10.5K = \$315,000

5. CLUMP WT
(3) @ \$5K = \$15,000

6. ANCHORS
(4) @ \$40K = \$160,000

7. SHACKLES
(18) @ \$1K = \$18,000

8. CONNECTING LINES
32 @ 1.5K = \$48,000

MATERIALS = \$689,000

B. FREIGHT & MOBS: = \$250,000

C. INSTALLATION:

10 DAYS @ 20K = \$200,000

CONSTRUCTION BID PRICE = \$1,139,000

INDIRECT COSTS & CONTINGENCY 342,000 = (30%)

RECOMMENDED BUDGET = \$1,481,000



February 26, 2008

Representative Bill Thomas
State Capitol Bldg., Rm. 434
Juneau, AK , 99801-1182

Dear Representative Thomas,

This letter is in support of the Commercial Passenger Vessel Excise Tax project funding for the current year. The City of Hoonah is in the early stages of a developing Tourism industry. With the increased growth in our visitor industry we are in dire need for infrastructure improvements in Hoonah to support that industry. The recent passage of the Commercial Vessel Excise Tax by initiative has given rise to the possibility of a new funding stream that is directed for the visitor industry. Due to the newness of the revenue potential for Visitor Capital Improvements Projects, we as a City were unclear on how to approach the legislature for the project development revenue.

While we are clear on directed local Capital Improvement Projects funding parameters we were unclear if we could petition the legislature to access funding for projects that impact the visitor industry in Hoonah. We have developed a list of projects that will be prioritized by the Council in the next regular meeting in March. The list is a new one designed for Commercial Vessel Excise Tax funding. While we do not have official rankings as of yet, we will complete that prioritization of these projects at our regular posted meeting in the second week of March.

The City of Hoonah has identified six different projects that are direct improvements for the Visitor industry and will benefit our year round residents as well. The following is the list of projects yet to be prioritized by the Hoonah City Council; Public Restrooms at Keidladee Park, Public Restrooms and showers at our City Float, Paving and associated improvements to the City walking Path from Icy Strait Point to State of Alaska sidewalk,

Ship Mooring Buoy System for Cruise Ships, Harbor Replacement work and Cultural Museum and Visitor Center. While this entire list does require more funding than your office has indicated is available we felt it important to establish a baseline of need from which we could build our requests on in the future if this funding stream continues to be available to Communities that are Ports of call to the Cruise industry.

Thanking you in advance for the opportunity to submit these projects for consideration through the Commercial Passenger Vessel Excise Tax program.

Respectfully,

/S/ Dennis H. Gray, Jr.

Dennis H. Gray, Jr.
Mayor